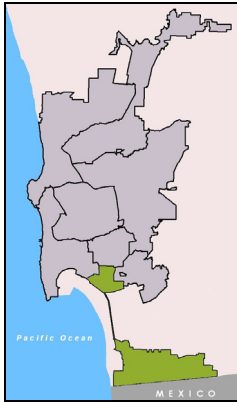


Park & Recreation Other Parks

29-853.0 Vista Terrace Neighborhood Park - Pool Filter Replacement

Council District: 8

Community Plan: San Ysidro



Description: This project provides for the replacement of existing swimming pool filters at this heavily used community swimming pool.

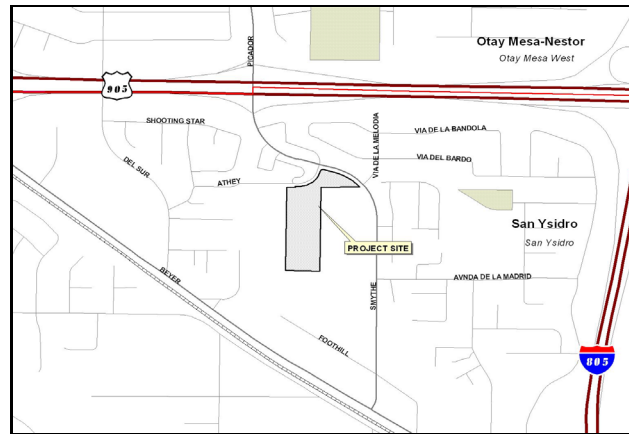
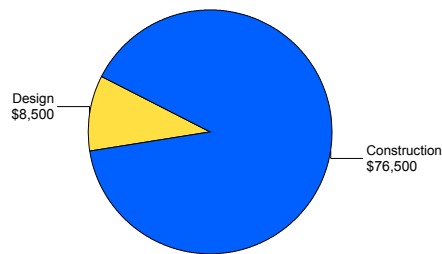
Justification: This project will provide for a new filter that will replace the existing 30-year old filter system.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the San Ysidro Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2002 and continue in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STATE 61		85,000					
Total		85,000					
Work Codes		CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STATE 61							85,000
Total							85,000
Work Codes							

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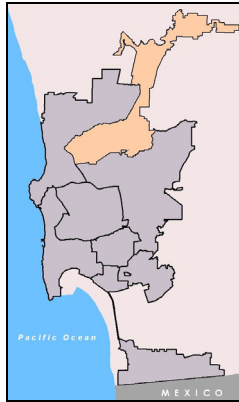
Park & Recreation

Other Parks

29-508.0 Wangenheim Middle School - Sports Field Lighting

Council District: 5

Community Plan: Mira Mesa



Description: The City of San Diego and the San Diego Unified School District currently have an agreement for the joint use of recreation fields at Wangenheim Middle School, located in the Mira Mesa planning area. The joint use area is comprised of approximately 6.75 acres of turfed recreation fields with two baseball diamonds. The project will provide recreation level lighting for the facility.

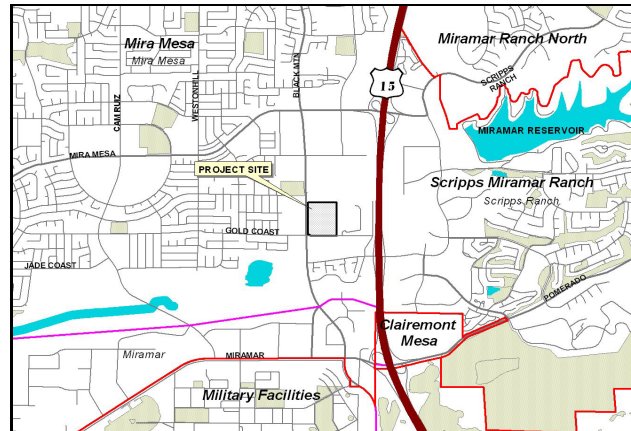
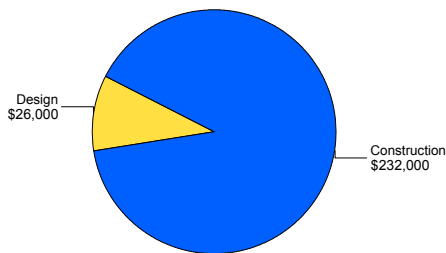
Justification: The community is currently in need of lighted ball fields. The lighting will extend the hours of use for the community and youth sports leagues.

Operating Budget Effect: The operating budget effect will be determined upon the completion of design.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled for Fiscal Year 2002. Construction is scheduled for Fiscal Year 2003, using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01		250,000					
PRKFEE ME		8,000					
Total		258,000					
Work Codes		CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							250,000
PRKFEE ME							8,000
Total							258,000
Work Codes							

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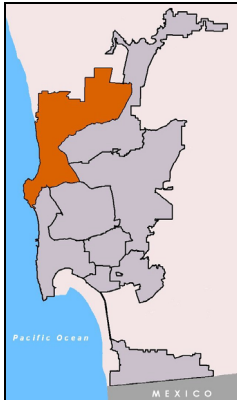
Phone: 619-525-8242

Park & Recreation Other Parks

29-680.0 Windansea Erosion Control Plan

Council District: 1

Community Plan: La Jolla



Description: This project provides for protection of cliffs and beaches through erosion control and beach access improvements.

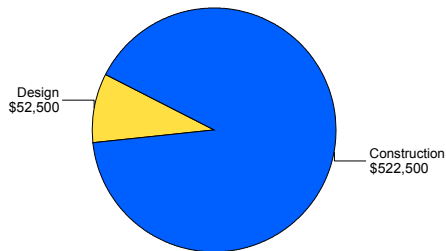
Justification: This project will provide coastal bluff stability with additional erosion control planting and improve storm water protection through upgrades to the existing storm drain systems.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan, and it is in conformance with the Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2001 and continue in Fiscal Year 2002 using continuing appropriations. Construction is scheduled to begin in Fiscal Year 2003 and will continue when funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
PRIV		100,000					
STATE CF	150,000						
TOTAX CI		100,000					
Unidentified Funding				225,000			
Total	150,000	200,000		225,000			
Work Codes	CD	C		C			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
PRIV							100,000
STATE CF							150,000
TOTAX CI							100,000
Unidentified Funding							225,000
Total							575,000
Work Codes							

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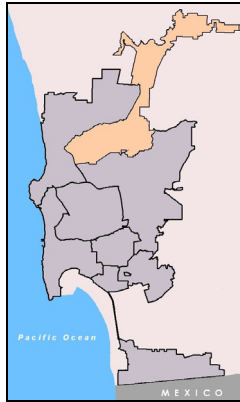
Park & Recreation

Other Parks

29-727.0 Winterwood Lane (Christa McAuliffe) Community Park - Development, Phase II

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for Phase II improvements at Winterwood Lane Community Park (recently renamed Christa McAuliffe Community Park) located at the west end of Winterwood Lane in the Mira Mesa Community. Phase II improvements could include turfed multi-purpose field, access road and parking lot, skate park, comfort station, vernal pool interpretive signage, protective barriers, and trails depending upon the outcome of an environmental impact report.

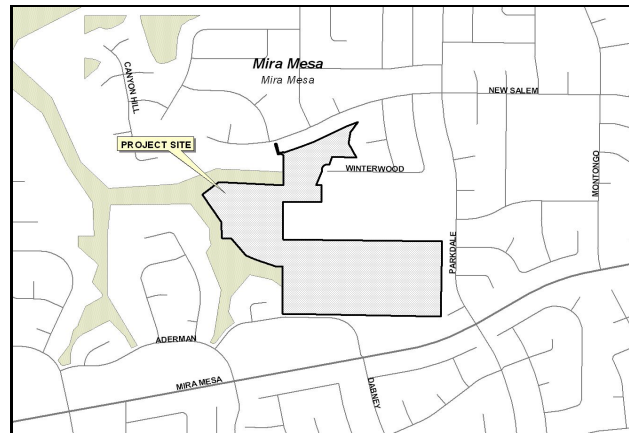
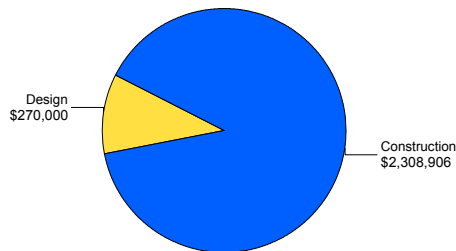
Justification: The community plan indicates the need for additional community parks to serve the Mira Mesa area. This project will provide for the completion of general park improvements.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design began in Fiscal Year 1999. Design will continue in Fiscal Year 2003, depending on the environmental review process, using continuing appropriations. Construction will be scheduled subsequent to completion of the environmental review process.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01	12,726	2,566,180					
Total	12,726	2,566,180					
Work Codes	D	CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							2,578,906
Total							2,578,906
Work Codes							

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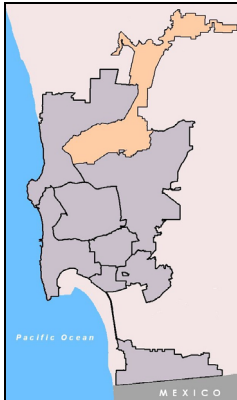
Phone: 619-235-5205

Park & Recreation Other Parks

29-770.0 Winterwood Lane (Christa McAuliffe) Community Park - Pool

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for a community swimming pool at Winterwood Lane Christa McAuliffe Community Park.

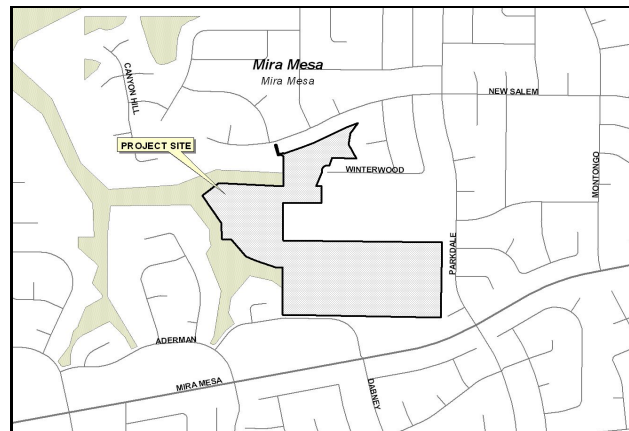
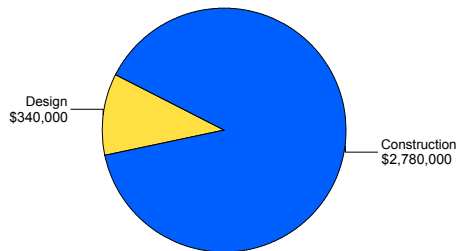
Justification: The City's Progress Guide and General Plan standards indicate that a community swimming pool should serve a resident population of 50,000 or more within a radius of two miles.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled to begin in Fiscal Year 2003, and construction is scheduled to begin in Fiscal Year 2004. This schedule is contingent upon the rate of development and fees collected in the community, as well as the outcome of the environmental review process for CIP 29-727.0, Winterwood Lane (Christa McAuliffe) Community Park Development, Phase II.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01			780,000	2,340,000			
Total			780,000	2,340,000			
Work Codes			CD	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							3,120,000
Total							3,120,000
Work Codes							

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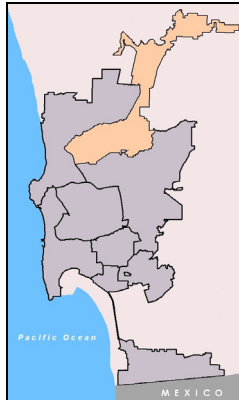
Park & Recreation

Other Parks

29-436.0 Winterwood Lane (Christa McAuliffe) Community Park - Recreation Building

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for a 15,000 square foot recreation building at Winterwood Lane Community Park located at the west end of Winterwood Lane in the Mira Mesa Community.

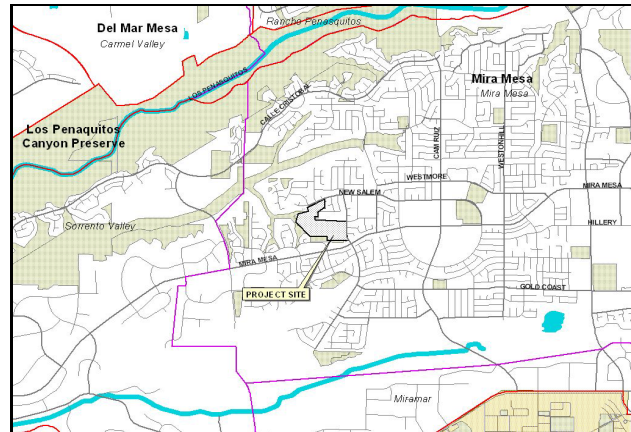
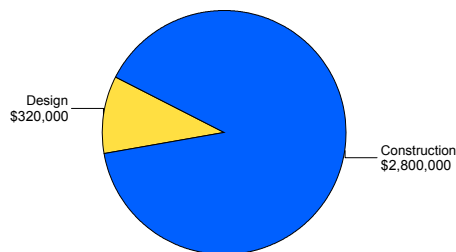
Justification: The community plan indicates the need for additional community parks in the Mira Mesa community. This project provides for a recreation building to supplement the activity of the park.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004. This schedule is contingent upon the rate of development and fees collected in the community, as well as the outcome of the environmental review process for CIP 29-727.0, Winterwood Lane (Christa McAuliffe) Community Park Development, Phase II.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01			780,000	2,340,000			
Total			780,000	2,340,000			
Work Codes			CD	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							3,120,000
Total							3,120,000
Work Codes							

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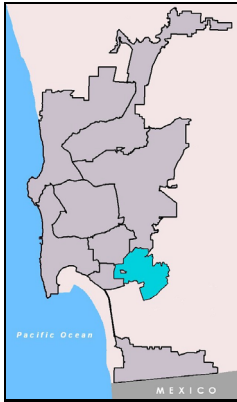
Phone: 619-525-8228

Park & Recreation Other Parks

29-665.0 Zamorano Elementary School/Bay Terraces Community Ctr/Joint Use Improvements

Council District: 4

Community Plan: Skyline/Paradise Hills



Description: This project provides for the turfing of approximately five acres of existing, decomposed granite, school district owned property to meet the school and community's athletic and recreational needs. A 3,000 square foot community/senior center and related parking is proposed for the community park site.

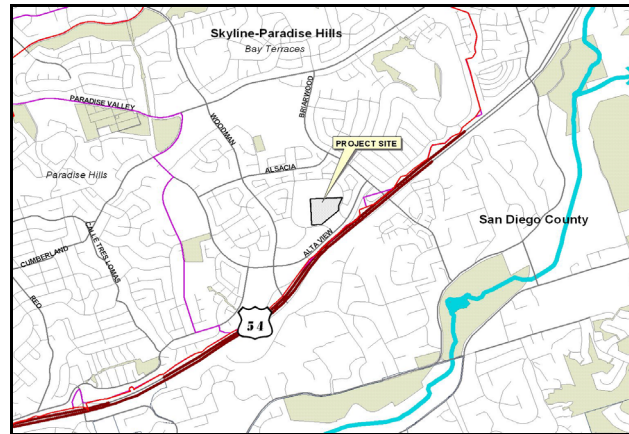
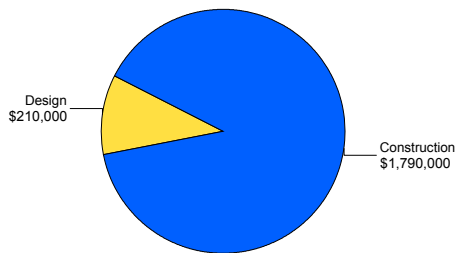
Justification: This project will contribute to satisfying the population-based park acreage requirements set forth in the City's Progress Guide and General Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Skyline/Paradise Hills Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2002. Phase I construction is scheduled in Fiscal Year 2003. Subsequent phases will be scheduled as funds become identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STATE B5		492,500					
STATE DF		472,500					
Unidentified Funding				1,035,000			
Total		965,000		1,035,000			
Work Codes		CD	C				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STATE B5							492,500
STATE DF							472,500
Unidentified Funding							1,035,000
Total							2,000,000
Work Codes							

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